



Centers for Disease Control and Prevention

Funding by Budget Activity

(Dollars in Thousands)

Budget Activity	FY 2002 Final	FY 2003 Appropriation ¹	Change Between FY 2003 and FY 2002	
			Dollars	Percentage
Birth Defects/Developmental Disabilities/Disability and Health	\$89,996	\$98,681	\$8,685	9.7%
Chronic Disease Prevention and Health Promotion	\$747,155	\$795,140	\$47,985	6.4%
Environmental Health	\$153,558	\$184,025	\$30,467	19.8%
Epidemic Services and Response	\$80,184	\$78,001	(\$2,183)	-2.7%
Health Statistics:				
Budget Authority	\$103,564	—	(\$103,564)	-100.0%
<i>PHS Transfer (nonadd)</i>	\$23,286	\$125,899	\$102,613	440.7%
<i>Subtotal, Health Statistics</i>	\$126,850	\$125,899	(\$951)	-0.7%
<i>HIV/AIDS, STD and TB Prevention</i>	\$1,159,448	\$1,194,150	\$34,702	3.0%
Immunization:				
Budget Authority	\$627,442	\$640,751	\$13,309	2.1%
<i>PHS Transfer (nonadd)</i>	—	\$14,000	\$14,000	—
<i>Subtotal, Immunization</i>	\$627,442	\$654,751	\$27,309	4.4%
Infectious Disease Control	\$344,181	\$345,471	\$1,290	0.4%
Injury Prevention and Control	\$149,612	\$149,385	(\$227)	-0.2%
Occupational Safety and Health:				
Budget Authority	\$275,808	\$232,999	(\$42,809)	-15.5%
<i>PHS Transfer (nonadd)</i>	—	\$41,900	\$41,900	—
<i>Subtotal, Occupational Safety and Health</i>	\$275,808	\$274,899	(\$909)	-0.3%
Preventive Health and Health Services Block Grant	\$134,958	\$134,966	\$8	0.0%
Public Health Improvement:				
Budget Authority	\$148,384	\$125,248	(\$23,136)	-15.6%
<i>PHS Transfer (nonadd)</i>	—	\$28,600	\$28,600	—
<i>Subtotal, Public Health Improvement</i>	\$148,384	\$153,848	\$5,464	3.7%
Buildings and Facilities	\$296,000	\$268,000	(\$28,000)	-9.5%
Office of the Director	\$49,302	\$49,749	\$447	0.9%
Emergency Response and Recovery	\$12,000	—	(\$12,000)	-100.0%
<i>Total, CDC L/HHS/Ed</i>	\$4,371,592	\$4,296,566	(\$75,026)	-1.7%
ATSDR (from VA/HUD)	\$78,203	\$82,800	\$4,597	5.9%
Terrorism (Including Security)	\$2,259,023	\$1,543,440	(\$715,583)	-31.7%
PHS Transfer	\$23,286	\$210,399	\$187,113	803.5%
Vaccines for Children (VFC)	\$989,535	\$1,056,185	\$66,650	6.7%
Diabetes Transfer	\$3,000	\$3,000	\$0	0.0%
User Fees	\$2,226	\$2,226	\$0	0.0%
Total, CDC	\$7,726,865	\$7,194,616	(\$532,249)	-6.9%

¹Funding levels do not include the 0.65% across-the-board reduction.